

**Bishop Wilson Primary School
PE and Sports Premium Funding Plan
Academic year 2018-19**



Funding received			
No. eligible pupils: 59		Total amount received: £16,590	
Funding rate: £16,000 plus £10 per pupil (Y1-Y6)			
Objectives			
<p>Objectives for spending the PE grant:</p> <ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool and intra sport and events. • To promote playtime activity. • Train teachers to develop sporting skill in pupils. • Instil in pupils a love of sport and physical activity and develop their awareness that this is an important part of a healthy active lifestyle. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact
Increase pupil participation in competitions, interschool sport and events.	School sports co-ordinator	£4,700	Staffing changes had a negative impact on opportunities for taking part in interschool competitions compared to last year and this spending had to be reviewed and adapted from April 2019.
	Sports co-ordinator to ensure that school accesses an increased number of inter school competitions		
	Sports co-ordinator to monitor pupil participation and to provide opportunities for more pupils to participate in inter and intra school events.		
	Transport (coaches, minibus, travel expenses) to ensure all teams can access competitions)	£100	
Total spend on objective: £ 4,800			
To promote playtime activity.	Develop an area of the playground to promote physical activity at playtimes.	£5,000	Sports coach provision at lunchtimes continues to have a positive impact on the number of pupils being active. This has been extended by using TAs to extend active lunchtime provision to include those pupils who do not like competitive games (by moving money from the planned development of the playground.) This in turn has had a positive impact on the number of pupils being active and on behaviour/friendship issues at lunchtimes. This will develop the sustainability of provision.
	Sports coach to promote games and activity at lunchtimes.	£4,800	

Total spend on objective: £9,800			
Train teachers to develop sporting skill in pupils.	Sports coach to work alongside all teachers (including team teaching) to improve their skills, knowledge and teaching of PE. All staff to improve their knowledge of how to teach PE and what a quality PE lesson looks like	£0 see sports coach	See sports coach review.
Total spend on objective: £0			
Improve resources to support PE, including transport and equipment.	Ensure that all resources are in place to deliver our exciting PE curriculum. Sports co-ordinator to undertake a stock take and purchase updated and sufficient resources and quality equipment.	£1,545	Sports co-ordinator review see above. Money moved to other areas.
Total spend on objective: £1,545			
Increase activity during teaching.	To increase activity within lessons	£445	The spend on this area was increased (from the playground development funding) in response to national health monitoring of obesity programme information. This will build sustainability by involving staff and playground development may be able to be funded from elsewhere.
Total spend on objective £445			
TOTAL SPEND:			£ 16,590

Impact of premium use 2018-19	
Impact on pupils' participation:	Increased pupil participation across all sections of the pupil community.

Impact on pupils' attainment:	Unknown until data is available.
How the premium has allowed pupils to develop active lifestyles:	Widening of opportunities on offer has successfully targeted those pupils who do not like competitive games and increased activity for those pupils. Improved offer for KS1.
Key achievements to date:	The swimming team came second in the local inter-schools swimming gala.
How the school will sustain the improvements and areas for further development:	Increasing TA involvement in creating active pupils. Teaching staff restructure and a new staff PE leader will support the involvement of pupils in interschool competitions where the change of sports coaching impacted negatively this year.

Plan developed in September 2018

Impact evaluated during the year and will be finalised in September 2019